

## SUMMARY

Total General Fund Appropriation.....	1,986,273
Total Special Fund Appropriation.....	4,000
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Total Appropriation.....	1,990,273
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MARYLAND CORRECTIONAL CAMPS - BROCK  
BRIDGE

35.02.06.01 General Administration		
General Fund Appropriation....		<del>458,393</del> <u>447,253</u>
35.02.06.02 Custodial Care		
General Fund Appropriation....	<del>2,258,772</del> <u>2,139,602</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	730,000	<del>2,988,772</del> <u>2,869,602</u>
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35.02.06.03 Dietary Services		
General Fund Appropriation....		<del>769,924</del> <u>765,745</u>
35.02.06.04 Plant Operation and Maintenance		
General Fund Appropriation....		<del>551,603</del> <u>549,303</u>
35.02.06.05 Clinical and Hospital Services		
General Fund Appropriation....		<del>121,620</del> <u>115,050</u>
35.02.06.06 Classification, Educa- tional, Vocational, Recrea- tional and Religious Services		
General Fund Appropriation....		<del>480,779</del> <u>470,849</u>
35.02.06.07 Community Vocational Rehabilitation and Release Center		
General Fund Appropriation....		399,253
35.02.06.08 Community Residence - O'Brien House		